

Implementation Timeline for FY06 Capital Security Cost-Sharing Program

(FY06 program activities to develop FY08 CSCS charges)

Completion Date	Activity
December 1, 2005	OBO distributes the CSCS program slide presentation to agencies.
January 1, 2006	OBO distributes draft FY06 Guidance Memorandum to all agencies, reviews comments, and distributes final FY06 Guidance Memorandum.
January 15, 2006	OBO surveys all overseas posts to collect current position data.
February 1, 2006	OBO calls for rent data from agencies.
April 15, 2006	OBO distributes position data for the FY08 charges to all agencies for review.
May 30, 2006	Agencies submit final comments, questions, requests for corrections to authorized positions to OBO.
June 30, 2006	OBO distributes Advanced Copy of FY08 Statements to all agencies.
August 15, 2006	State Department CFO distributes FY07 Invoices and FY08 Statements to all agencies.
September 1, 2006	Agencies submit FY08 budgets to OMB with CSCS charges incorporated. The budget submission must also include the required OMB Circular A-11 overseas personnel counts.